

NEWTON COUNTY
Combined Budget for Publication
For Fiscal Year Ending September 30, 2024

	Governmental				Proprietary	TOTAL
	Fund Types			Fund Type		
	General	Special Revenue	Debt Service	Enterprise		
REVENUES						
Amount to be raised by tax levy	4,755,091	2,528,505	110,386			7,393,981
Taxes and ad valorem other than tax levy	263,300	267,200	1,400			531,900
Licenses, commissions, and other revenue	237,850	15,600				253,450
Fines and Forfeitures	344,500					344,500
Intergovernmental revenue:						
Federal sources	87,500	10,000				97,500
State sources	1,127,650	1,035,619	1,200,000	29,500		3,392,769
Local sources						
Charges for services	305,800			1,052,100		1,357,900
Use of money and property	78,345	40,515	3,200	5,950		128,010
Miscellaneous revenue	297,482	148,100	170	42,000		487,752
Other financing sources	692,354	312,000				1,004,354
Total revenue	8,189,871	4,357,539	1,315,156	1,129,550		14,992,116
Beginning cash balance	0	1,978,200	1,540,610	0		3,518,810
Total Revenues & Beginning Cash Balance	8,189,871	6,335,739	2,855,766	1,129,550		18,510,926
EXPENDITURES						
General government	3,651,762	22,000				3,673,762
Public safety	3,413,967	410,478				3,824,445
Public works	300	5,213,019	2,435,931	1,085,970		8,735,220
Health and welfare	119,865					119,865
Culture and recreation	91,000	5,600				96,600
Education	264,305					264,305
Conservation of natural resources	205,447					205,447
Economic development and assistance	48,228					48,228
Capital projects	0					
Debt service	96,524	550,463	380,150	43,580		1,070,717
Other expenditures	120,000					120,000
Other financing uses	178,473	134,178	39,684			352,336
Total expenditures	8,189,871	6,335,738	2,855,765	1,129,550		18,510,924
Ending cash balance (rounding adjustment)		1	1			
Total Expenditures & Ending Cash Balance	8,189,871	6,335,739	2,855,766	1,129,550		18,510,926
	0	(0)	(0)	0		(1)

NEWTON COUNTY	
Ad Valorem Tax Levy	
	FY '24
General County	35.78
Bridges/Culverts	8.92
Roads/Bridges	9.23
County Trust	1.00
ECCC Maintenance	3.00
ECCC Improvements	1.65
Re-Appraisal Property	1.00
Jail Bond	-
Total County Wide	60.58
Fire Protection	2.00
Beat 4 Bond - 2012	1.25
Beat 4 Bond - 2009	1.10
Beat 1 Bond	0.95
Sub-total	5.30

Maintenance County	53.10
Interest/Sinking County	3.00
Maintenance Newton	55.00
Maintenance Union	55.00
Interest/Sinking Newton	6.51
Interest/Sinking Union	1.60

SCHOOLS

INCLUDES SHORTFALL NOTE OF 4.03 MILLS

NEWTON COUNTY	
Tax Levy for Separate Taxing Districts	
Beat No. 1	FY '24
Union	118.13
Decatur	117.63
Newton	123.04
Union School District	120.13
Newton School District	125.04
County School	119.63
Beat No. 2	FY '24
Decatur	116.68
Union	117.18
Union School District	119.18
County School	118.68
Beat No. 3	FY '24
Decatur	116.68
Union	117.18
Union School District	119.18
County School	118.68
Newton School District	124.09
Beat No. 4	FY '24
Beat 4 Bond/Newton	124.44
Lake	119.03
Bt 4 Bond/Newton School District	126.44
Beat 4 Bond/County School	121.03
Beat No. 5	FY '24
Town of Chunky	116.68
Town of Hickory	116.68
Newton	122.09
Newton School District	124.09
County School	118.68

GENERAL FUND EXPENDITURES									
Department	Code		LINE ITEM	FY'20 Budget	FY'21 Budget	FY'22 Budget	FY'23 Budget	FY'24 Request	FY'24 Budget
BRD OF SUP	100	400	OFFICIALS	206,545	208,060	208,060	225,000	232,500	232,500
			GRAND TOTAL	902,053	830,386	962,893	754,307	689,857	603,361
CHANCLK	101	404	OFFICE/CLERICAL	130,000	130,000	137,000	137,000	95,000	95,000
			GRAND TOTAL	325,080	328,840	350,812	356,356	293,003	268,426
CIRCLK	102	404	OFFICE/CLERICAL	27,500	32,500	35,000	35,000	46,200	46,200
			GRAND TOTAL	111,826	112,062	114,359	117,132	135,385	134,035
TAX COLL	105	400	OFFICIALS	90,200	90,200	85,200	85,200	90,200	90,200
			GRAND TOTAL	477,398	532,820	533,858	551,189	622,898	480,243
CO ADMIN	120	400	OFFICIALS	42,862	43,719	45,031	46,944	46,944	47,883
			GRAND TOTAL	67,107	69,027	77,402	73,523	70,519	69,946
COMP DEPT	121	461	COMPROLLER	39,971	43,626	54,045	46,295	59,450	38,707
			GRAND TOTAL	66,803	71,417	84,331	76,276	94,525	66,196
PURC DEPT	122	404	OFFICE/CLERICAL	71,274	67,420	71,335	76,335	83,969	75,594
			GRAND TOTAL	110,053	105,320	111,386	123,961	138,085	120,356
INVNTCLK	123	404	OFFICE/CLERICAL	9,600	9,600	9,600	9,600	10,080	9,600
			GRAND TOTAL	12,880	12,880	12,880	12,880	13,682	12,297
REC DEPT	124	408	Receiving Clerk	0	0	0	0		0
	124	599	TOTAL	1,500	6,500	6,500	6,500	6,500	3,200
BRD ATT	130	405	ATTORNEYS	41,309	41,612	41,612	45,000	46,500	46,500
			GRAND TOTAL	72,491	72,914	72,499	78,122	80,532	79,732
BLD/GRD MNT	151	430	MAINT EMPLOYEE	83,147	86,500	89,648	103,586	104,213	104,213
			GRAND TOTAL	460,629	510,093	561,904	587,136	604,123	482,323
APPR MAINT	153	554	CONSULTING FEES	45,700	56,000	56,000	76,000	32,000	32,000
			GRAND TOTAL	137,200	135,500	135,500	161,000	132,000	131,000
VA SERVICE	154	410	VA OFFICER SALARY	10,200	10,200	13,075	13,075	16,358	16,358
			GRAND TOTAL	15,075	15,075	18,170	18,170	21,804	20,904
CO. SURVEYOR	159	570	INSURANCE AND FIDELITY	650	650	650	650	650	
			GRAND TOTAL	650	650	650	650	650	0

GENERAL FUND EXPENDITURES								
Department	Code	LINE ITEM	FY'20 Budget	FY'21 Budget	FY'22 Budget	FY'23 Budget	FY'24 Request	FY'24 Budget
CHANCRT RPT	160	411 COURT REPORTER/STENO	28,000	28,000	28,000	28,000	28,000	26,000
		GRAND TOTAL	88,034	86,434	105,269	124,627	142,760	96,300
CIRCRT RPT	161	411 COURT REPORTER	45,353	45,353	45,353	45,353	45,353	45,353
		GRAND TOTAL	125,082	130,066	130,066	132,566	143,094	116,894
YOUTH COURT	163	413 YOUTH COURT	18,000	18,000	20,400	20,400	20,400	20,400
		GRAND TOTAL	156,787	156,831	149,417	150,803	187,360	160,789
LUNACY COURT	165	414 SPEC MASTER IN LUNACY	18,000	18,000	20,400	20,400	20,400	20,400
		GRAND TOTAL	36,911	36,911	40,912	40,211	41,743	36,172
JUSTICE COURT	166	404 OFFICE/CLERICAL	65,839	73,753	77,583	79,161	85,914	79,666
		GRAND TOTAL	243,870	254,710	257,840	273,832	289,925	273,486
CORONER	167	445 STATUTORY FEES	18,600	43,227	18,672	18,672	18,600	18,600
		GRAND TOTAL	81,503	112,299	81,593	87,969	89,271	94,344
DISTRICT ATT	168	705 DISTRICT ATT FEE	750	750	1,500	1,500	1,500	1,500
		GRAND TOTAL	750	750	1,500	1,500	1,500	1,500
CNTY ATT	169	405 ATTORNEYS	41,309	41,612	41,612	45,000	46,500	46,500
		GRAND TOTAL	58,991	59,414	58,999	64,622	67,032	67,032
PUB DEFEND	170	405 ATTORNEYS	44,903	33,503	34,000	34,000	35,500	53,000
		GRAND TOTAL	91,489	77,406	78,869	82,913	77,464	91,697
CIRCRT ADMIN	171	418 CRT ADMIN	29,050	29,050	29,050	21,000	26,680	26,680
		GRAND TOTAL	31,050	31,050	31,050	23,000	28,700	27,300
VICTIMS ASSIST	172	437 VICTIMS COORDINATOR	15,500	15,500	15,500	15,000	25,375	25,375
		GRAND TOTAL	19,424	19,424	19,424	18,799	32,280	32,280
CHNCRT ADMIN	173	418 COURT ADMIN	8,586	14,536	14,536	11,500		500
		GRAND TOTAL	19,845	25,795	25,795	19,760	6,259	2,915
ELECTIONS	180	442 ELECTION COMM SALARY	62,160	62,160	62,160	68,376	68,376	66,300
		GRAND TOTAL	156,725	191,275	194,225	190,917	231,117	179,033
SHERIFF ADMIN	200	400 OFFICIALS	80,000	80,000	80,000	85,000	90,000	90,000
		GRAND TOTAL	1,361,735	1,828,033	1,927,561	2,129,578	2,101,866	2,071,866
DETENTION FAC	220	435 COOK & OTHER JAIL WORKER	17,018					
		GRAND TOTAL	293,015	216,650	255,100	334,900	334,900	260,200

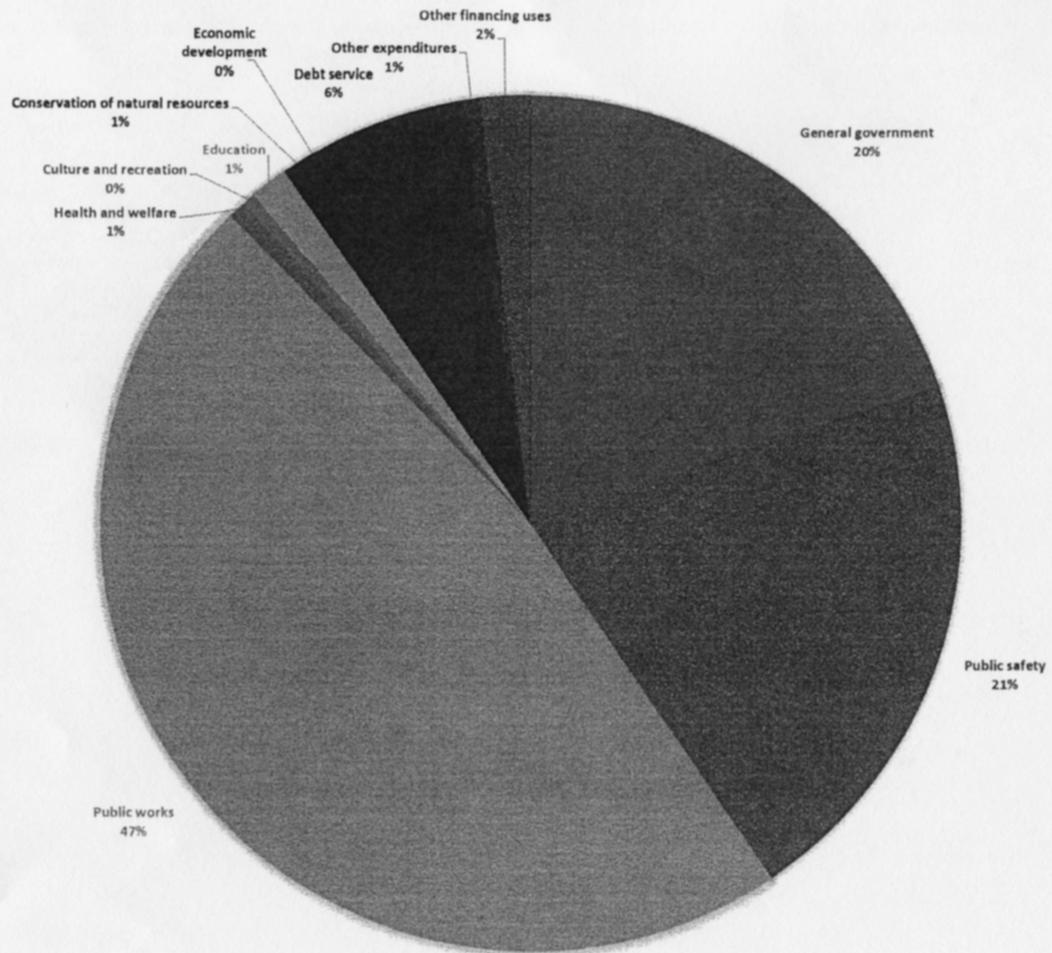
GENERAL FUND EXPENDITURES			FY'20 Budget	FY'21 Budget	FY'22 Budget	FY'23 Budget	FY'24 Request	FY'24 Budget	
Department	Code	LINE ITEM							
RAIL CAR TAX	233	701	GRT TO OTHER GOV AGY	95,000	95,000	95,000	103,000	105,500	105,500
			GRAND TOTAL	95,000	95,000	95,000	103,000	105,500	105,500
AMB EXP	240	750	GRT TO OTHER ORGAN	30,000	30,000	30,000	30,900	42,000	42,000
			GRAND TOTAL	30,000	30,000	30,000	30,900	42,000	42,000
911 DEPT	252	404	OFFICE/CLERICAL						
			GRAND TOTAL	145,892	165,786	345,886	326,386	270,899	93,999
911 DISPATCHERS	253	431	Radio Operators/Dispatchers	270,360	280,500	288,915	288,915	297,582	296,820
			GRAND TOTAL	397,255	410,281	417,486	428,575	434,249	433,280
EMERG MAN	260	404	OFFICE/CLERICAL	77,744	86,210	94,635	97,440	111,389	106,191
			GRAND TOTAL	181,630	200,533	222,639	243,343	261,428	229,723
CONSTABLES	262	463	CONSTABLE ANNUAL FEE	5,000	5,000	5,000	10,000	10,000	10,000
			GRAND TOTAL	65,001	65,088	62,258	93,413	97,122	91,122
CONF CEM	341	587	CONTRACT LABOR	300	300	300	300	300	300
			GRAND TOTAL	300	300	300	300	300	300
PUB HEALTH	400	557	VITAL STATISTICS	350	350	350	350	350	350
			GRAND TOTAL	46,065	46,065	46,065	46,065	46,065	46,065
COM DISEASE	410	582	CALF VACCINE	200	200	200	200	200	200
			GRAND TOTAL	200	200	200	200	200	200
BEAVER CONT	411	595	BEAVER CONTROL ASSIS	11,500	11,500	11,500	11,500	11,500	11,500
			GRAND TOTAL	11,500	11,500	11,500	11,500	11,500	11,500
HEALTH CNT	420	751	Weems Mental Health	29,500	29,500	29,500	29,500	29,500	29,500
			GRAND TOTAL	29,500	29,500	29,500	29,500	29,500	29,500
WLFR ADMIN	450	501	POSTAGE AND BOX RENT	2,000	2,000	2,200	2,200	2,500	2,100
			GRAND TOTAL	15,100	15,100	15,600	17,200	19,300	19,600
CHAR USES	457	750	Red Cross	5,000	5,000	6,000	6,000	10,000	6,000
			GRAND TOTAL	6,000	6,000	7,000	7,000	11,000	7,000
MTY-CNTY COM	458	750	Multi-County Community Service	6,000	6,000	6,000	6,000	20,000	6,000
			GRAND TOTAL	6,000	6,000	6,000	6,000	20,000	6,000

GENERAL FUND EXPENDITURES			FY'20 Budget	FY'21 Budget	FY'22 Budget	FY'23 Budget	FY'24 Request	FY'24 Budget
Department	Code		LINE ITEM					
AREA3 TOURIST	500	750	GRT TO OTHER ORGAN	1,000	1,000	1,000	1,000	1,000
			GRAND TOTAL	1,000	1,000	1,000	1,000	1,000
PUB LIB	501	751	LIBRARY	90,000	90,000	90,000	90,000	90,000
			GRAND TOTAL	90,000	90,000	90,000	90,000	90,000
EDU/COUNTY	570	702	HOMESTEAD EXEMP	183,289	149,789	147,533	146,452	142,363
			GRAND TOTAL	183,289	149,789	147,533	146,452	142,363
EDU/NEWTON	571	701	GRT GOV AGENCIES	14,500	14,500	14,500	14,500	14,500
			GRAND TOTAL	93,875	91,760	89,888	89,136	91,721
EDU/UNION	572	702	HOMESTEAD EXEMP	36,752	38,739	30,738	30,597	30,221
			GRAND TOTAL	36,752	38,739	30,738	30,597	30,221
PAT HARRISON	601	701	GRT GOV AGENCIES	101,757	104,129	107,712	109,851	113,044
			GRAND TOTAL	101,757	104,129	107,712	109,851	113,044
SOIL CONS	630	701	GRT GOV AGENCIES	22,000	22,000	22,000	30,000	32,500
			GRAND TOTAL	22,000	22,000	22,000	30,000	32,500
CNTY EXT	631	404	OFFICE/CLERICAL	3,000				
			GRAND TOTAL	50,326	50,326	54,029	54,294	54,871
SHOW BARN	632	540	REPAIRS TO BUILDING	1,500	1,500	5,000	21,000	21,000
			GRAND TOTAL	3,700	6,000	13,000	29,000	29,000
DIST LIVESTK	633	753	LIVESTOCK SHOW	250	250	250	250	250
			GRAND TOTAL	250	250	250	250	250
MID MS DD	662	701	GRT GOV AGENCIES	30,300	32,500	32,500	32,500	32,500
			GRAND TOTAL	30,300	32,500	32,500	32,500	32,500
ECPDD	663	701	GRT GOV AGENCIES	14,228	14,228	14,228	14,228	14,228
			GRAND TOTAL	14,228	14,228	14,228	14,228	14,228
ADV CNTY RES	675	522	ADVERTISEMENT	1,500	1,500	1,500	1,500	1,500
			GRAND TOTAL	1,500	1,500	1,500	1,500	1,500
INTFUND TRANS	900	931	SALE RD EQUIP/MACH					
			GRAND TOTAL	10,000	10,000	10,000	10,000	34,000
ST SHARED TAX	904	707	ADD PRIV TAX	85,000	95,000	95,000	105,000	120,000
CARRYOVER			CARRYOVER					120,000

GENERAL FUND EXPENDITURES								
Department	Code	LINE ITEM	FY'20 Budget	FY'21 Budget	FY'22 Budget	FY'23 Budget	FY'24 Request	FY'24 Budget
TOTAL ALL		TOTAL ALL	7,279,378	7,788,309	8,399,575	8,680,387	8,814,443	7,862,598

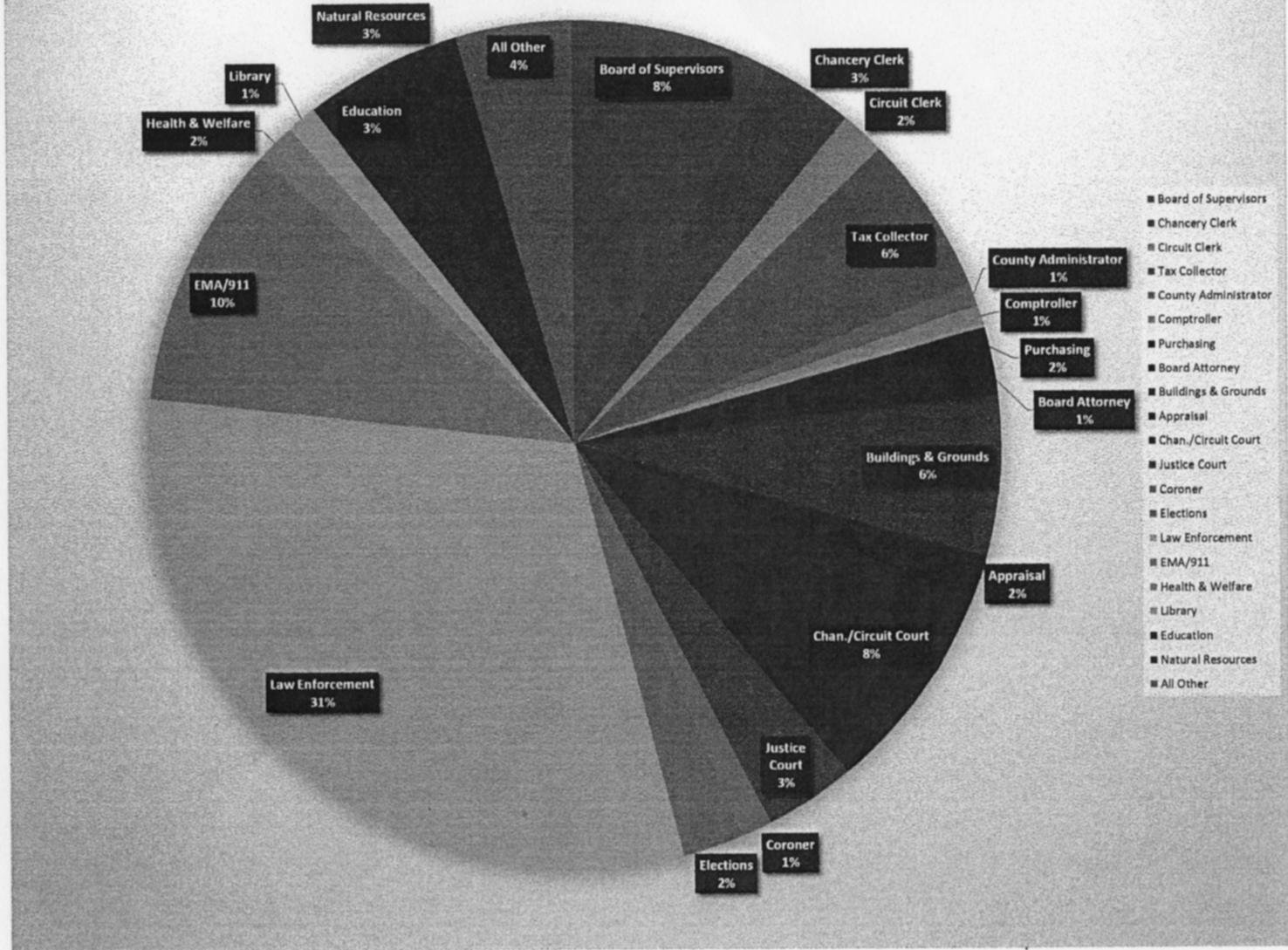
EXPENDITURES	
General government	3,673,762
Public safety	3,824,445
Public works	8,735,220
Health and welfare	119,865
Culture and recreation	96,600
Education	264,305
Conservation of natural resources	205,447
Economic development	48,224
Capital projects	
Debt service	1,070,717
Other expenditures	120,000
Other financing uses	352,336
Total expenditures	18,510,921

2024 COUNTY EXPENDITURES

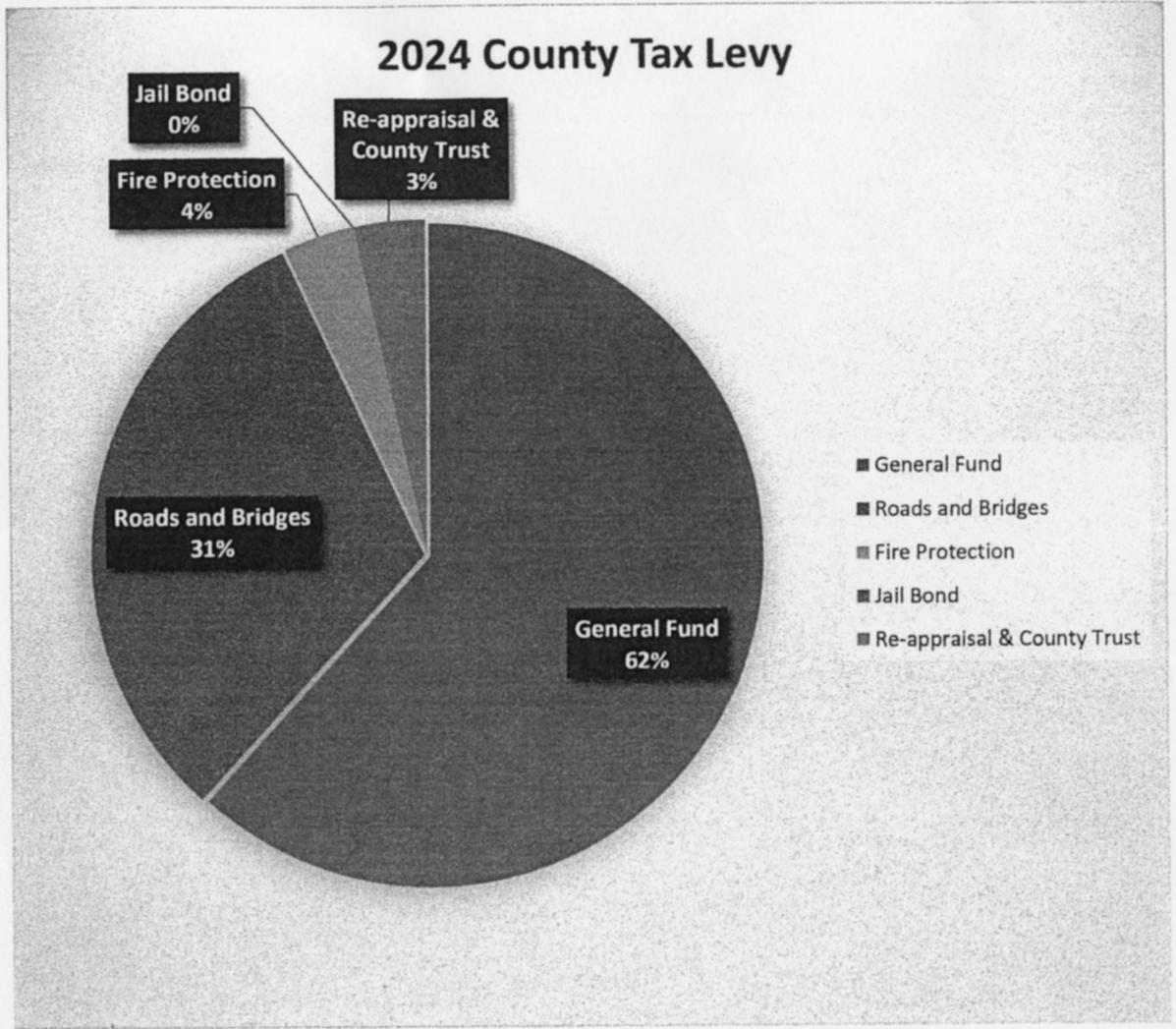


Board of Supervisors	603,361
Chancery Clerk	268,426
Circuit Clerk	134,035
Tax Collector	480,243
County Administrator	69,946
Comptroller	66,196
Purchasing	120,356
Board Attorney	79,732
Buildings & Grounds	482,323
Appraisal	131,000
Chan./Circuit Court	631,380
Justice Court	273,486
Coroner	94,344
Elections	179,033
Law Enforcement	2,423,189
EMA/911	799,002
Health & Welfare	119,865
Library	90,000
Education	264,305
Natural Resources	205,447
All Other	346,929
Total	7,862,598

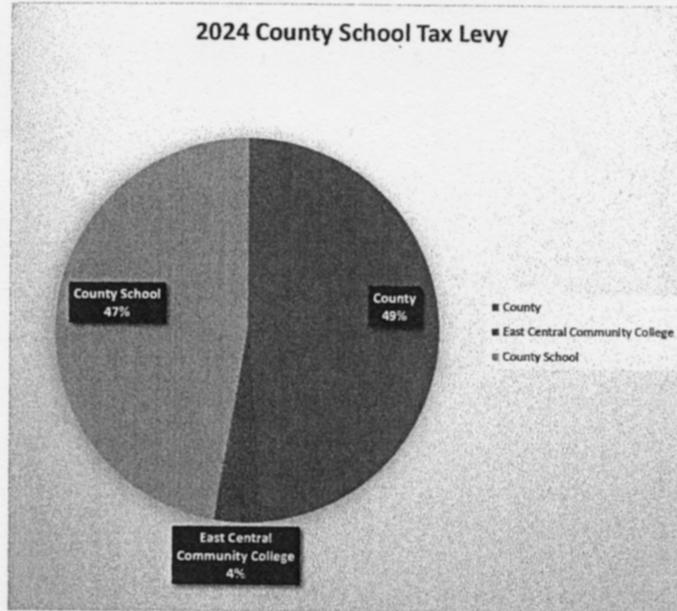
2024 General Fund Levy



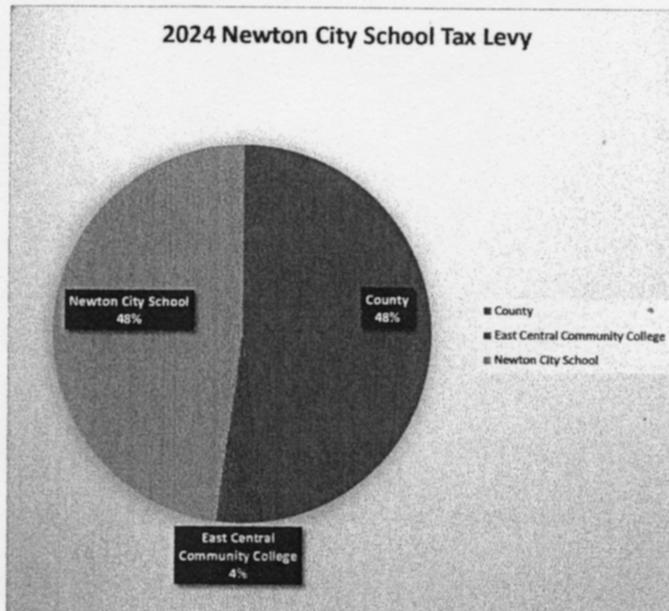
General Fund	35.78
Roads and Bridges	18.15
Fire Protection	2.00
Jail Bond	0.00
Re-appraisal & County Trust	2.00
	57.93



	<u>2022</u>
County	57.93
East Central Community College	4.65
County School	56.10



County	57.93
East Central Community College	4.65
Newton City School	57.48



County	57.93
East Central Community College	4.65
Union City School	56.60

